



Date: Wednesday, 10 January 2018

Time: 12.30 pm

Venue: Shrewsbury Room, Shirehall, Abbey Foregate, Shrewsbury, Shropshire,  
SY2 6ND

Contact: Jane Palmer, Senior Democratic Services Officer  
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## CABINET

### TO FOLLOW REPORT (S)

#### **8 Shropshire Schools Funding Formula 2018/19** (Pages 1 - 38)

Lead Member – Councillor Nicholas Bardsley – Portfolio Holder for Children and Young People

Report of the Director of Children's Services

Contact: Karen Bradshaw Tel: 01743 254201

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## Committee and Date

Cabinet

10 January 2018

## **SHROPSHIRE SCHOOLS FUNDING FORMULA 2018-19**

**Responsible Officer** Karen Bradshaw

e-mail: karen.bradshaw@shropshire.gov.uk Tel: 01743 252407

### **1. Summary**

On 14 September 2017, the Secretary of State for Education announced arrangements for schools funding in 2018-19 and 2019-20. This confirmed an additional £1.3 billion funding nationally for schools over the next two years and the amended plans for the implementation of a National Funding Formula (NFF).

The most important change to the NFF is that it will no longer be fully implemented until at least 2020-21. Local authorities, through consultation with their Schools Forums and wider school community, were given the choice to distribute the notional funding allocations from April 2018 via the NFF or to apply the existing local funding formula to these allocations.

Shropshire Schools Forum, at their meeting on 15 November 2017, considered the responses to the local consultation with mainstream maintained schools and academies, and agreed to recommend to Cabinet that funding for individual Shropshire schools and academies, in 2018-19, be distributed using the NFF factors and weightings announced on 14 September 2017.

The Education, Skills and Funding Agency (ESFA) require the proposed formula to be politically approved by mid-January 2018. This paper therefore sets out the proposals agreed by the Shropshire Schools Forum for Cabinet approval.

### **2. Recommendations**

That Cabinet accept the recommendation of Shropshire Schools Forum on the funding formula for Shropshire schools for the financial year 2018-19 for maintained schools, and the academic year 2018-19 for academies.

## **REPORT**

### **3. Risk Assessment and Opportunities Appraisal**

The 14 September 2017 announcement by the Secretary of State for Education on the planned changes to the school funding arrangements for 2018-19, means that there was a requirement to formally consult with maintained schools and academies on the funding formula.

A formal consultation was launched at a meeting at the Lord Hill Hotel in Shrewsbury on Wednesday 11 October 2017, to which all Shropshire headteachers and chairs of governors/chairs of finance were invited, to receive an update on the Government's proposals for schools funding. The Lord Hill Hotel meeting was attended by 138 people, representing 100 Shropshire maintained schools and academies (67% of all schools and academies).

The presentation from the Lord Hill Hotel, which was sent out to all schools and academies immediately following the event, is attached at Appendix A, together with the details on the notional and illustrative budgets for individual maintained schools and academies for 2018-19 and 2019-20, which was shared at the meeting (Appendix B).

By the consultation closing date of Friday 10 November 2017, 62 responses were received, representing some 41% of all Shropshire maintained schools and academies.

### **4. Financial Implications**

The school funding formula is used to determine how part of the Council's Dedicated Schools Grant (DSG) allocation, in particular the Schools Block, is distributed to Shropshire maintained schools and academies. The individual school 'budget shares' determined by the formula represent a significant proportion of the annual revenue funding for maintained schools for the financial year, and funding for academies for the academic year.

The funding for maintained schools is distributed through the local authority, while the ESFA uses the formula to allocate funding direct to Shropshire's academies and the county's one free school.

Shropshire's DSG has remained largely unchanged since 2012-13. In 2015-16 Shropshire, along with 68 other local authorities in England, received a share of £390 million in additional DSG funding, addressing an acknowledged historic unfairness in the school funding system. Shropshire schools benefitted from this additional funding, which provided an additional £10.4 million funding for Shropshire schools and academies.

The Government, however, continues to seek to redress the recognised unfairness and inequality in the funding of comparable schools - who are funded through locally determined formula - through the implementation of a National Funding Formula (NFF).

## 5. Background

Shropshire Schools Forum has a statutory consultative and advisory role in respect of school funding, while the responsibility for determining and approving the funding formula rests with the local authority. The ESFA require formal political approval of the schools funding formula, hence why this paper has been brought to Cabinet.

The Government has acknowledged for some time that the current system for funding schools across the country is unfair, lacks transparency and is out of date. In 2016 and early 2017 the Government consulted on proposals for the implementation of a NFF.

In July 2017, following the general election, the Secretary of State for Education set out the future arrangements for school funding and confirmed the introduction from April 2018 of a NFF for schools and for pupils with high needs. The July announcement included a commitment to additional funding of £1.3 billion nationally for schools in 2018-19 and 2019-20.

In a statement to parliament on 14 September 2017, the Secretary of State confirmed the funding arrangements for schools for the next two years. The headlines were:

- the NFF will not be fully implemented until 2020-21
- over the next two years the school level formula will be used to calculate how much funding each local authority will receive
- local authorities will be able to implement the new NFF or to apply their existing local formula to the notional funding allocations in 2018-19 and 2019-20, subject to consultation with their Schools Forum and schools community
- new absolute minimum levels of funding per pupil in primary and secondary schools have been set:
  - primary - £3,300 in 2018-19 and £3,500 in 2019-20
  - secondary - £4,600 in 2018-19 and £4,800 in 2019-20
- every school will receive a minimum increase in funding of 0.5% per pupil in each of the next two years (noting that this will not protect schools with falling pupil numbers).

Schools Forum have considered reports from officers on the new funding arrangements during the Autumn – specifically at meetings on 14 September, 28 September, 15 November and 7 December. The papers from these meetings are available on the Shropshire Council website at <https://shropshire.gov.uk/committee-services/ieListMeetings.aspx?Committeeld=632> .

## **6. School Funding Arrangements for 2018-19**

The NFF will be used to allocate DSG funding to local authorities through the Schools Block from April 2018, but for 2018-19 and 2019-20 local authorities are able to determine the basis for distributing the funding to schools and academies in their area, following consultation with wider schools community.

There has been no announcement over the levels of funding provided through the NFF beyond 2019-20 as 2020-21 is within the next Comprehensive Spending Review period. There is therefore uncertainty on school funding levels beyond the next two years.

Schools Forum considered the proposed arrangements for school funding at a meeting on 28 September 2017, and discussed the options available to the local authority for distributing funding to Shropshire schools from April 2018. The options considered included:

- distributing funding in line with the NFF transitional allocations in 2018-19 and 2019-20 through the local funding formula, or
- continuing with the current local funding formula weightings but allocating the additional funding (notionally £2.6m in 2018-19 and a further £1.0m in 2019-20 based on October 2016 census data) to schools by increasing the current factor weightings such as age weighted pupil unit (AWPU), lump sum etc.

After considering the impact on individual schools, Schools Forum agreed at their meeting on 28 September 2017 to recommend to Shropshire schools, through a consultation process, the distribution of funding to schools from April 2018 in line with the transitional NFF allocations. It was concluded that other options would result in winners and losers, could not deliver the guaranteed uplift in per pupil funding for all schools and would not provide a smooth transition to the NFF when fully implemented.

A meeting for Shropshire headteachers and chairs of governors/chairs of finance was held at the Lord Hill Hotel in Shrewsbury on 11 October 2017. Senior leaders from schools and academies were advised of the Government's planned arrangements for school funding and, in particular, the launch of a formal consultation on the recommendation from Schools Forum on the funding formula from April 2018.

The consultation ran until 10 November 2017 and a report was presented on the outcomes to Schools Forum on 14 November 2017 (papers available on the Council website). The majority of responses received, in terms of both number of schools and number of pupils in the schools, supported Forum's recommendation to allocate funding to schools from April 2018 in line with the transitional NFF allocations.

**Cabinet are therefore recommended to approve a Shropshire schools funding formula that delivers funding to schools and academies through the application of the NFF formula factors and weightings.**

## **7. Additional Requirements**

At their meeting on 7 December 2017 Schools Forum considered and agreed a number of additional specific funding arrangements from April 2018 in relation to premises funding, additional targeted contingency for high needs pupils and reception uplift pupil (papers available on the Council website).

In summary, Schools Forum approved a number of technical arrangements for 2018-19, in particular:

- the capping of the split site funding allocated to a Shropshire secondary school to 2017-18 level of £33,300
- the application of the 85% lump sum protection to a Shropshire primary school following the amalgamation of three schools, but based on the 2017-18 lump sum value of £59,500
- to adjust the pupil unit factors in the funding formula for any adjustments in the total premises factor total allocations for 2018-19, relative to the levels received in 2017-18
- the retention of a targeted high needs contingency as in 2017-18 for schools who don't receive appropriate levels of notional SEN through the funding formula.

<p><b>List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)</b></p>
<p>Schools Forum website - <a href="https://shropshire.gov.uk/committee-services/ieListMeetings.aspx?Committeeld=632">https://shropshire.gov.uk/committee-services/ieListMeetings.aspx?Committeeld=632</a></p>
<p><b>Cabinet Member (Portfolio Holder)</b></p>
<p>Councillor Nick Bardsley – Portfolio Holder for Children and Young People</p>
<p><b>Local Member</b></p>
<p>All Council members</p>
<p><b>Appendices</b></p>
<p>Appendix A – Lord Hill Hotel Presentation – 11 October 2017</p>
<p>Appendix B - Notional and Illustrative School Budgets - Lord Hill Hotel - 11 October 2017</p>

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# **School Revenue Funding Arrangements for 2018-19 and 2019-20**

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Shropshire Governors/Headteachers/School Business Managers

Lord Hill Hotel, Shrewsbury

Wednesday 11 October 2017, 4.30pm to 6.00pm

# Welcome and Introductions

The key areas that will be covered in the presentation are:

- headlines on the schools revenue funding arrangements for 2018-19 and 2019-20, including the National Funding Formula (NFF)
- impact on Shropshire schools and academies resulting from new arrangements
- recommendation from Schools Forum on the local implementation of the NFF from April 2018
- launch of consultation with maintained schools on de-delegation and top-slicing proposals for education support services in 2018-19

## School Revenue Funding (1)

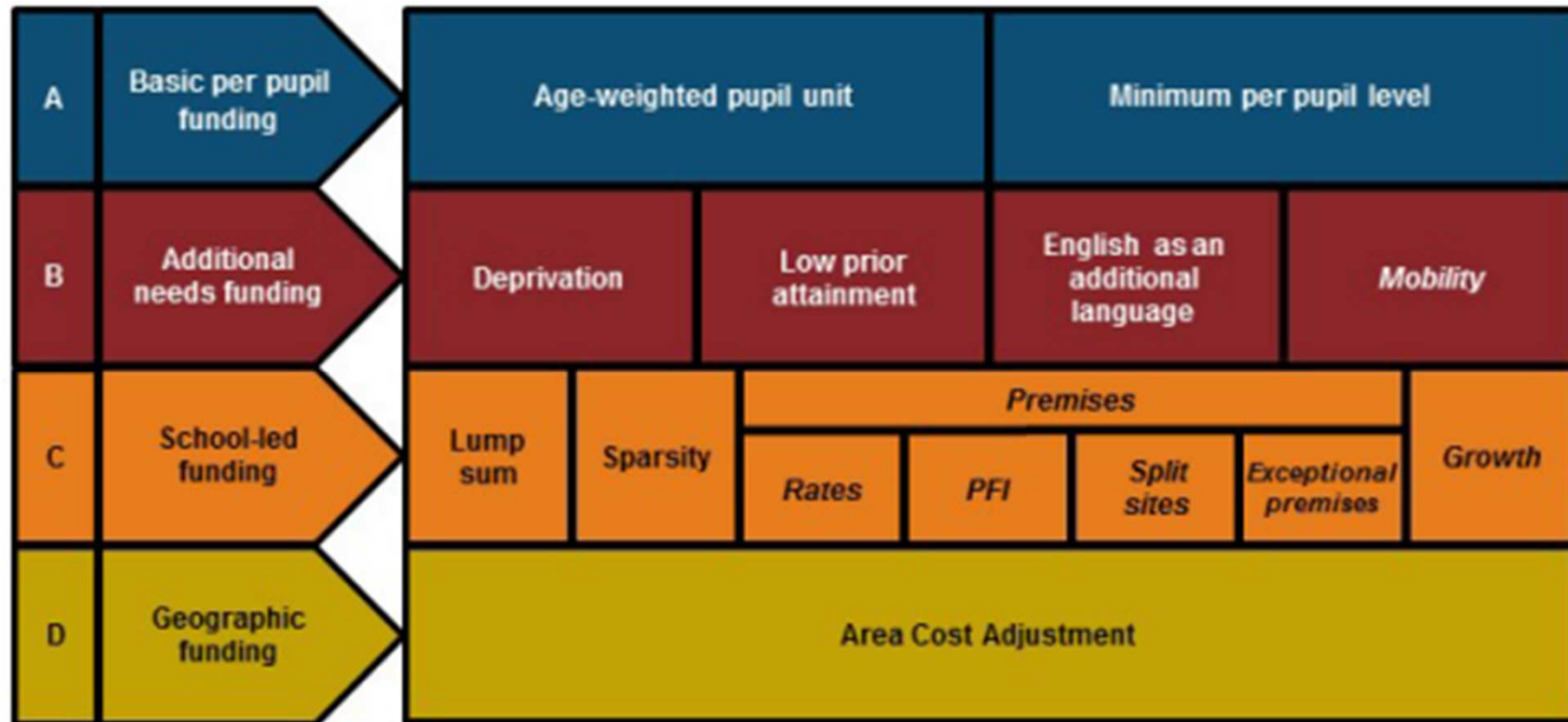
- Confirmation of the additional funding for schools of £1.3 billion nationally, originally announced in July - £416m in 2018-19 and £884 million in 2019-20
- NFF to be introduced in April 2018 but will not be fully implemented until 2020-21 at the earliest
- For 2018-19 and 2019-20, the school level formula will calculate funding allocations for each local authority
- Council can either apply the NFF fully, or use the existing Shropshire funding formula, to distribute the Schools Block allocation to schools (subject to consultation with Schools Forum and the wider school community)

## School Revenue Funding (2)

- New absolute minimum levels of funding per pupil in primary and secondary schools have been set:
  - Primary - £3,300 in 2018-19, £3,500 in 2019-20
  - Secondary - £4,600 in 2018-19, £4,800 in 2019-20
- Every school will receive a minimum increase in funding of 0.5% per pupil on pupil-led factors in each of the next two years (noting that this will not protect schools with falling school rolls)
- Following the NFF consultation earlier this year an additional formula factor has been introduced, while the weightings for a small number of the factors have been changed

# Formula Factors

An additional factor has been added, making total of 14 factors



# Totals Allocated Through Formula Factors

Movement in funding built into NFF consultation and NFF notional allocations

Factors	Total LA Spend in 2016-17		Proposed NFF Spend Consultation Dec 2016		Final Notional NFF Spend Sep 2017		Variation in NFF Spend
	£	%	£	%	£	%	
Basic per pupil funding	£24,369m	76.56%	£23,255m	72.51%	£24,183m	72.9%	+£928m
FSM	£1,432m	4.50%	£1,746m	5.44%	£1,731m	5.2%	-£15m
IDACI	£992m	3.12%	£1,239m	3.86%	£1,291m	3.9%	+£52m
Low prior attainment	£1,367m	4.29%	£2,394m	7.46%	£2,458m	7.4%	+£64m
EAL	£282m	0.88%	£388m	1.21%	£404m	1.2%	+£16m
Mobility	£23m	0.07%	£23m	0.07%	£22m	0.1%	-£1m
Lump sum	£2,610m	8.20%	£2,263m	7.06%	£2,267m	6.8%	+£4m
Sparsity	£15m	0.05%	£27m	0.08%	£26m	0.1%	-£1m
Premises	£567m	1.78%	£569m	1.77%	£610m	1.8%	+£41m
Growth	£174m	0.55%	£167m	0.52%	£174m	0.5%	+£7m
	<b>£31,831m</b>		<b>£32,071m</b>		<b>£33,166m</b>	<b>100.0%</b>	<b>+£1,095m</b>

## Change in Formula Factor Values

The finalised formula factors have seen some changes to those proposed in the second stage consultation in December 2016:

- A new 14<sup>th</sup> factor has been introduced – ‘Minimum per pupil level’ in basic per pupil funding block
- Unit values for the Age Weighted Pupil Unit (AWPU) have been increased:
  - Key stage 1 and 2 – increased by £35 per pupil
  - Key stage 3 – increased by £66 per pupil
  - Key stage 4 – increased by £74 per pupil
- Current FSM unit value reduced by £540 per primary pupil and £785 per secondary pupil
- IDACI C factor has increased by £30 per primary pupil and £45 per secondary pupil

# What it means for Shropshire

Analysis of Shropshire's Dedicated Schools Grant (DSG) allocations across the main funding blocks in 2018-19 and 2019-20, compared to the 2017-18 baseline.

Dedicated Schools Grant Blocks	Baseline 2017-18	NFF 2018-19 (Notional)		NFF 2019-20 (Illustrative)		Variation over two years
		Allocation 2018-19	Variation over 2017-18	Allocation 2019-20	Variation over 2018-19	
	£m	£m	£m	£m	£m	£m
Schools	153.189	155.826	2.637	156.856	1.030	3.667
High Needs	25.027	25.085	0.058	25.204	0.119	0.177
Central school services	3.122	3.146	0.025	3.168	0.022	0.046
<b>Totals</b>	<b>181.338</b>	<b>184.057</b>	<b>2.720</b>	<b>185.228</b>	<b>1.171</b>	<b>3.890</b>
			<b>+1.5%</b>		<b>+0.6%</b>	<b>+2.1%</b>

Note that the school census in October 2017 and October 2018 will impact on the final allocations for 2018-19 and 2019-20 respectively.



# Schools Block Allocations

The increases in the Schools Block allocations in each of the next two years can be analysed by phase.

<b>Phase</b>	<b>2018-19</b>	<b>2019-20</b>	<b>Over 2 Years</b>
	<b>£m</b>	<b>£m</b>	<b>£m</b>
Secondary	1.677	0.343	2.020
Primary	0.953	0.676	1.629
All Through	0.010	0.010	0.020
	<b>2.640</b>	<b>1.029</b>	<b>3.669</b>
	<b>+1.7%</b>	<b>+0.7%</b>	<b>+2.4%</b>

# Formula Factor Weightings Per Pupil - Primary

Variation in factor weightings between current Shropshire funding formula and those in NFF

Factor	Shropshire 2017-18	NFF	Variation
Basic per pupil funding (AWPU)	Key Stage 1 £3,277 Key Stage 2 £3,277	Key Stage 1 £2,747 Key Stage 2 £2,747	<b>-£530</b> <b>-£530</b>
Deprivation:			
- Ever 6 FSM	£0	£540	+£540
- Current FSM	£2,316	£440	<b>-£1,876</b>
- IDACI A	£134	£575	+£441
- IDACI B	£92	£420	+£328
- IDACI C	£76	£390	+£314
- IDACI D	£59	£360	+£301
- IDACI E	£46	£240	+£194
- IDACI F	£38	£200	+£162
Low Prior Attainment	£642	£1,050	+£408
English as an Additional Language	£0	£515	+£515
Mobility	£0	Historic spend	n/a
Lump sum*	£59,500	£110,000	+£50,500
Sparsity*	£0-£50,000	£0-£25,000	<b>-£25,000</b>
Premises	Site specific	Historic spend	n/a
Growth	£0	Historic spend	n/a

\* fixed sum and not weighted on a per pupil basis

# Formula Factor Weightings Per Pupil - Secondary

Variation in factor weightings between current Shropshire funding formula and those in NFF

Factor	Shropshire 2017-18	NFF	Variation
Basic per pupil funding (AWPU)	Key Stage 3 £4,227 Key Stage 4 £4,227	Key Stage 3 £3,863 Key Stage 4 £4,386	-£364 +£159
Deprivation:			
- Ever 6 FSM	£0	£785	+£785
- Current FSM	£2,798	£1,225	-£1,573
- IDACI A	£0	£810	+£810
- IDACI B	£0	£600	+£600
- IDACI C	£0	£515	+£515
- IDACI D	£0	£515	+£515
- IDACI E	£0	£390	+£390
- IDACI F	£0	£290	+£290
Low Prior Attainment	£600	£1,550	+£950
English as an Additional Language	£0	£1,385	+£1,385
Mobility	£0	Historic spend	n/a
Lump sum*	£111,000	£110,000	-£1,000
Sparsity*	£0-£100,000	£0-£65,000	-£35,000
Premises	Site specific	Historic spend	n/a
Growth	£0	Historic spend	n/a

\* fixed sum and not weighted on a per pupil basis

## Notional and Illustrative School Budgets

- Schools can log onto the Department for Education (DfE) website to look at the impact of the new funding arrangements in 2018-19 and 2019-20
- Note that these are notional allocations based on October 2016 census data – actual allocations for 2018-19 and 2019-20 will be based on October 2017 and October 2018 school census data respectively
- Delegate packs include a spreadsheet that provides details of the illustrative budgets for each Shropshire school and academy, sorted by the percentage increase if the NFF were fully implemented

**Please take out this spreadsheet while we take you through it**

## Impact

- Significant improvement on the NFF consultation proposals in December 2016, which indicated 53 primary and 9 secondary schools would lose funding, impacting on 65% of primary and 45% of secondary pupils
- Under final NFF proposals every school will receive more funding per pupil in 2018-19 and 2019-20 than in 2017-18 (before taking into account any reduction in pupil numbers)
- For the majority of schools, however, the increases will not fully address the increasing cost and inflation pressures schools are facing

## Forward Financial Planning

- Sound forward financial planning is key to ensuring a school's ongoing financial sustainability
- Many Shropshire schools have set budget plans with in-year deficits that are not sustainable beyond the end of this financial year
- Governing bodies should be considering at least 3 year forward plans on a rolling basis
- If there is uncertainty over longer term affordability of new or replacement staffing posts, consider temporary appointments

## Schools Forum

- Held an urgent meeting on 28 September to consider a report on the Government's funding announcement on 14 September (copy of report is available on the Shropshire Council website)
- Forum discussed the option of retaining the local school funding formula or moving to the NFF at the earliest opportunity
- Majority of schools will reach fully implemented NFF by end of 2019-20

Number of schools on full NFF	2018-19		2019-20	
Primary	10	7.8%	79	61.2%
Secondary and All Through	11	55.0%	20	100.0%
<b>Total</b>	<b>21</b>	<b>14.1%</b>	<b>99</b>	<b>66.4%</b>

- On the recommendation of officers, Schools Forum agreed unanimously to consult with the Shropshire schools community on moving to the implementation of the NFF from April 2018, in line with the published transitional arrangements

## Consultation on Funding Formula

**Do you agree that Shropshire Council's schools funding formula for 2018-19 and 2019-20 should be based on the National Funding Formula factors and weightings announced by the Secretary of State for Education on 14 September 2017?**

Yes  No

- Forms will be sent out to all maintained schools and academies for returning by email to [schoolfunding@shropshire.gov.uk](mailto:schoolfunding@shropshire.gov.uk)
- The consultation will run for two weeks from Thursday 12 October until the close of business on Wednesday 25 October
- Schools Forum will consider a report on the consultation at their meeting on 2 November, while Shropshire Council Cabinet will approve the funding arrangements at their meeting on 6 December based on the recommendation from Schools Forum



**Are there any questions?**

# **Consultation on De-delegation and Top-Slicing from Maintained School Budgets in 2018-19**

## Background

- Key decisions were made by Schools Forum in November 2016 and January 2017 on the top-slicing and de-delegation from maintained school budgets in 2017-18 for central support services
- Late Government announcements and the need to finalise school budgets by February 2017 did not allow time to consult with schools
- The key driver was the removal of general duties Education Services Grant from September 2017
- The Schools Forum decisions in January 2017 were transitional and for the financial year 2017-18 only
- A commitment was given to engage with the wider Shropshire maintained school community on the central retention of Dedicated Schools Grant (DSG) funding from April 2018 onwards

# De-delegation

Centrally held budgets within the Schools Block of DSG can be de-delegated to maintained schools by the sector representatives on Schools Forum, with decisions taken on an annual basis

## **Schools Forum 24 November 2016**

Approved de-delegation of funding in the following service areas: 10% pupil growth contingency (primary only), maternity cover, fidelity insurance and trade union duties

## **Schools Forum 19 January 2017**

Approved de-delegation of funding for school improvement services

**Note** – the planned consultation with maintained schools will also consider the £60,000 per annum retained for the central commissioning of support through the Multicultural Development Team which is not currently subject to formal Schools Forum approval

# Top-slicing

In December 2016 the Government's school revenue settlement guidelines allowed local authorities to retain some of their Schools Block of DSG to carry out statutory duties for maintained schools, previously funded through general duties Education Services Grant which was removed in September

## **Schools Forum 19 January 2017**

Approved top-slicing of maintained school budgets to continue support for: redundancies, statutory and regulatory duties in respect of human resources and health & safety, statutory finance functions and statutory duties in relation to education welfare and inclusion

# Impact in 2017-18

Decision	Total	Primary Per Pupil	Secondary Per Pupil
<b>De-delegation (maintained primary and secondary):</b>			
10% pupil growth contingency	£320,230	£18.52	-
Maternity cover	£499,260	£21.98	£21.98
Insurance	£22,760	£0.90	£1.33
Trade union duties	£50,020	£1.93	£3.07
School improvement	£189,190	£10.94	-
School improvement	£10,810	-	£2.26
<b>Top-slice (maintained primary and secondary):</b>			
Redundancy fund (1)	£300,000	£13.21	£13.21
Redundancy fund (2)	£150,000	£6.61	£6.61
Statutory school finance	£30,000	£1.32	£1.32
Statutory human resources and health & safety	£100,000	£4.40	£4.40
Education welfare and inclusion	£254,700	£11.21	£11.21

Schools Forum – 24 November 2016

Schools Forum – 19 January 2017

## Consultation

- A consultation document will be circulated to all maintained schools in the week beginning 16 October
- Options will be presented for each of the centrally retained budget lines, ranging from the current arrangements through to full delegation
- Delegation = responsibility for the aspect supported by retention
- In some cases there will be the option to secure ongoing support through buy-back arrangements from Council service teams
- The consultation will run until **Friday 24 November**
- A report to Schools Forum on 7 December will be informed by the consultation responses
- Decisions on the central retention of Schools Block funding in 2018-19, through de-delegation or top-slicing, will be taken at this meeting

**In conclusion, are there any  
further questions?**



# Thank you

If you have any queries or require further information, contact:

- Phil Wilson – [phil.wilson@Shropshire.gov.uk](mailto:phil.wilson@Shropshire.gov.uk)
- Gwyneth Evans – [gwyneth.evans@Shropshire.gov.uk](mailto:gwyneth.evans@Shropshire.gov.uk)

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DfE No	School	NOR	2017-18 Baseline 17-18	2018-19				2019-20				NFF if fully implemented			
				Notional NFF 18-19	£ change to baseline	% change to baseline	% change in pupil led funding	Illustrative NFF 19-20	£ change to baseline	% change to baseline	% change in pupil led funding	Illustrative NFF if fully implemented	£ change to baseline	% change to baseline	% change in pupil led funding
8933051	HOPE C.E. PRIMARY SCHOOL	17	Primary £123,000	£137,000	£14,000	11.2%	*	£148,000	£25,000	20.1%	*	£192,000	£69,000	55.8%	*
8933001	Adderley C.E. School	36	Primary £201,000	£214,000	£13,000	6.7%	24.4%	£225,000	£24,000	12.1%	43.8%	£268,000	£67,000	33.6%	121.8%
8933126	Worthen C.E. School	39	Primary £204,000	£216,000	£12,000	5.9%	19.1%	£226,000	£22,000	10.6%	34.4%	£264,000	£60,000	29.5%	95.7%
8932003	Morville CofE (Controlled) Primary Sc	45	Primary £214,000	£226,000	£12,000	5.6%	15.2%	£235,000	£21,000	10.1%	27.3%	£274,000	£60,000	28.0%	75.9%
8933110	Tilstock C.E.School	34	Primary £202,000	£213,000	£11,000	5.5%	17.7%	£222,000	£20,000	10.0%	31.9%	£257,000	£55,000	27.7%	88.5%
8933127	STIPERSTONES C.E. PRIMARY	37	Primary £197,000	£208,000	£11,000	5.4%	18.0%	£216,000	£19,000	9.8%	32.4%	£250,000	£53,000	27.1%	89.9%
8933313	Clunbury C. E. Primary School	47	Primary £229,000	£241,000	£12,000	5.2%	12.7%	£251,000	£22,000	9.3%	22.9%	£289,000	£60,000	25.9%	63.7%
8933123	Wistanstow C.E. Primary School	53	Primary £246,000	£257,000	£11,000	4.6%	10.5%	£266,000	£20,000	8.3%	19.0%	£303,000	£57,000	23.2%	52.7%
8933010	Beckbury C.E. School Primary Schoo	55	Primary £246,000	£257,000	£11,000	4.5%	10.4%	£266,000	£20,000	8.2%	18.7%	£301,000	£55,000	22.7%	52.0%
8933041	Farlow C E Primary School	50	Primary £245,000	£255,000	£10,000	4.1%	9.4%	£263,000	£18,000	7.4%	16.9%	£296,000	£51,000	20.7%	47.1%
8933322	Lydbury North C.E. School	26	Primary £184,000	£191,000	£7,000	4.1%	15.8%	£197,000	£13,000	7.5%	28.4%	£222,000	£38,000	20.7%	78.9%
8932113	Woore Primary School	59	Primary £272,000	£283,000	£11,000	4.0%	8.2%	£292,000	£20,000	7.3%	14.7%	£327,000	£55,000	20.1%	40.9%
8933044	St Andrew's C.E. Primary	53	Primary £265,000	£276,000	£11,000	3.9%	8.2%	£284,000	£19,000	7.1%	14.7%	£317,000	£52,000	19.7%	40.9%
8933361	Onny CE (Aided)	67	Primary £299,000	£311,000	£12,000	3.8%	7.0%	£320,000	£21,000	6.9%	12.6%	£356,000	£57,000	19.1%	35.0%
8932034	Church Preen CP School	67	Primary £290,000	£301,000	£11,000	3.8%	7.3%	£310,000	£20,000	6.8%	13.1%	£345,000	£55,000	18.9%	36.5%
8932007	Buildwas Academy	45	Primary £217,000	£225,000	£8,000	3.7%	7.5%	£231,000	£14,000	6.7%	13.5%	£257,000	£40,000	18.5%	37.6%
8933057	Kinlet C.of E. Primary School	55	Primary £277,000	£287,000	£10,000	3.7%	7.3%	£295,000	£18,000	6.6%	13.1%	£327,000	£50,000	18.3%	36.3%
8933119	Weston Lullingfields C.E.	35	Primary £190,000	£197,000	£7,000	3.5%	8.6%	£202,000	£12,000	6.4%	15.5%	£224,000	£34,000	17.7%	43.2%
8933115	Welshampton CE Primary School	70	Primary £303,000	£314,000	£11,000	3.4%	6.3%	£322,000	£19,000	6.2%	11.3%	£355,000	£52,000	17.1%	31.5%
8933026	CLIVE C E (CONTROLLED) PRIMAR	75	Primary £322,000	£333,000	£11,000	3.3%	5.8%	£341,000	£19,000	6.0%	10.5%	£375,000	£53,000	16.6%	29.1%
8932032	Cheswardine Primary School	74	Primary £327,000	£337,000	£10,000	3.2%	5.5%	£345,000	£18,000	5.7%	9.9%	£378,000	£51,000	15.8%	27.5%
8933058	Kinnerley C.E. (Controlled)	77	Primary £321,000	£331,000	£10,000	3.1%	5.5%	£339,000	£18,000	5.6%	9.9%	£370,000	£49,000	15.5%	27.6%
8933027	COCKSHUTT C.E. (CONTROLLED)	72	Primary £318,000	£328,000	£10,000	2.9%	5.1%	£335,000	£17,000	5.2%	9.2%	£364,000	£46,000	14.4%	25.7%
8933077	Moreton Say CE Primary School	75	Primary £347,000	£357,000	£10,000	2.9%	4.8%	£365,000	£18,000	5.2%	8.7%	£397,000	£50,000	14.3%	24.2%
8933030	Christ Church C.E. School	73	Primary £335,000	£344,000	£9,000	2.8%	4.9%	£352,000	£17,000	5.1%	8.9%	£382,000	£47,000	14.2%	24.6%
8932099	Sheriffhales Primary	73	Primary £318,000	£326,000	£8,000	2.7%	4.7%	£333,000	£15,000	4.8%	8.5%	£360,000	£42,000	13.3%	23.6%
8933108	Stottesdon CofE Primary School	92	Primary £367,000	£377,000	£10,000	2.6%	4.0%	£385,000	£18,000	4.7%	7.3%	£415,000	£48,000	13.1%	20.2%
8933081	Newcastle C.E. Primary	23	Primary £187,000	£191,000	£4,000	2.6%	9.7%	£195,000	£8,000	4.6%	17.5%	£211,000	£24,000	12.9%	48.6%
8935207	Bishop Hooper Church of England Pr	84	Primary £358,000	£367,000	£9,000	2.4%	3.9%	£374,000	£16,000	4.4%	7.0%	£401,000	£43,000	12.1%	19.6%
8933046	HADNALL CE (CONTROLLED) SCH	88	Primary £368,000	£376,000	£8,000	2.3%	3.6%	£384,000	£16,000	4.3%	6.7%	£410,000	£42,000	11.5%	18.2%
8933328	Westbury	30	Primary £225,000	£230,000	£5,000	2.3%	6.0%	£234,000	£9,000	4.1%	10.7%	£251,000	£26,000	11.5%	29.9%
8933079	MYDDLE C.E. (CONTROLLED)	81	Primary £343,000	£351,000	£8,000	2.2%	3.6%	£357,000	£14,000	4.0%	6.7%	£380,000	£37,000	10.8%	18.1%
8933022	Chirbury C.E. V. C. School	56	Primary £283,000	£289,000	£6,000	2.0%	3.8%	£293,000	£10,000	3.5%	6.9%	£311,000	£28,000	9.8%	19.2%
8933319	Dorrington C E (Aided) Primary Scho	55	Primary £270,000	£276,000	£6,000	1.9%	3.3%	£281,000	£11,000	3.8%	6.4%	£297,000	£27,000	9.7%	16.7%
8933360	Corvedale C.E School	75	Primary £349,000	£356,000	£7,000	1.9%	3.1%	£362,000	£13,000	3.7%	6.2%	£382,000	£33,000	9.3%	15.3%
8933303	Bitterley CofE Primary School (Aided)	99	Primary £397,000	£405,000	£8,000	2.0%	3.0%	£413,000	£16,000	4.1%	6.1%	£432,000	£35,000	9.0%	13.2%
8933307	St Mary's C E Primary	45	Primary £247,000	£252,000	£5,000	1.8%	4.0%	£255,000	£8,000	3.2%	7.2%	£269,000	£22,000	9.0%	19.9%
8933312	St Georges C of E School	62	Primary £308,000	£314,000	£6,000	1.8%	3.1%	£319,000	£11,000	3.5%	6.2%	£335,000	£27,000	8.8%	15.7%
8933122	Whixall CofE (Controlled) Primary Sc	107	Primary £430,000	£439,000	£9,000	2.1%	3.0%	£449,000	£19,000	4.3%	6.1%	£467,000	£37,000	8.6%	12.1%
8932075	Norbury Primary School and Nursery	58	Primary £286,000	£291,000	£5,000	1.7%	3.3%	£295,000	£9,000	3.3%	6.4%	£310,000	£24,000	8.5%	16.3%
8933093	Rushbury C E School	50	Primary £277,000	£281,000	£4,000	1.5%	3.1%	£285,000	£8,000	3.1%	6.2%	£298,000	£21,000	7.6%	15.4%
8933097	Selattyn C.E. (Controlled)	89	Primary £370,000	£378,000	£8,000	2.1%	3.0%	£386,000	£16,000	4.2%	6.1%	£396,000	£26,000	7.1%	10.2%
8933068	Longnor C of E Controlled	103	Primary £418,000	£426,000	£8,000	2.1%	3.0%	£435,000	£17,000	4.2%	6.1%	£445,000	£27,000	6.6%	9.6%
8933113	St Lucia's C E Primary School	101	Primary £415,000	£424,000	£9,000	2.1%	3.0%	£433,000	£18,000	4.2%	6.1%	£441,000	£26,000	6.1%	8.9%
8933084	Norton in Hales C.E. School	83	Primary £371,000	£378,000	£7,000	2.1%	3.0%	£386,000	£15,000	4.2%	6.1%	£393,000	£22,000	6.0%	8.7%
8933015	Brockton C. of E. Primary School	75	Primary £344,000	£350,000	£6,000	1.8%	3.0%	£356,000	£12,000	3.6%	6.1%	£362,000	£18,000	5.3%	9.1%
8932005	Stokesay Primary School	112	Primary £478,000	£489,000	£11,000	2.3%	3.0%	£500,000	£22,000	4.7%	6.1%	£503,000	£25,000	5.3%	6.9%
8932054	Hinstock County Primary School	106	Primary £462,000	£472,000	£10,000	2.1%	3.0%	£482,000	£20,000	4.3%	6.1%	£486,000	£24,000	5.2%	7.3%
8933070	Lower Heath C.E. School	95	Primary £396,000	£405,000	£9,000	2.1%	3.0%	£413,000	£17,000	4.3%	6.1%	£416,000	£20,000	5.1%	7.1%
8932000	Barrow 1618 CofE Free School	85	Primary £350,000	£357,000	£7,000	2.1%	3.0%	£365,000	£15,000	4.2%	6.1%	£368,000	£18,000	5.0%	7.3%
8933090	BOMERE HEATH C.E. PRIMARY	118	Primary £473,000	£483,000	£10,000	2.2%	3.0%	£493,000	£20,000	4.4%	6.0%	£493,000	£20,000	4.4%	6.0%
8935202	Greenacres Primary School	154	Primary £718,000	£736,000	£18,000	2.5%	3.0%	£746,000	£28,000	3.9%	4.7%	£746,000	£28,000	3.9%	4.7%

Gains cap 3% BUT minimum per pupil funding levels are not subject to the gains cap

Gains cap 6% BUT minimum per pupil funding levels are not subject to the gains cap



DfE No	School	NOR		2017-18	2018-19				2019-20				NFF if fully implemented			
				Baseline 17-18	Notional NFF 18-19	£ change to baseline	% change to baseline	% change in pupil led funding	Illustrative NFF 19-20	£ change to baseline	% change to baseline	% change in pupil led funding	Illustrative NFF if fully implemented	£ change to baseline	% change to baseline	% change in pupil led funding
8932035	Clee Hill Community Academy	116	Primary	£464,000	£474,000	£10,000	2.2%	3.0%	£481,000	£17,000	3.6%	4.9%	£481,000	£17,000	3.6%	4.9%
8932001	Grange Primary	241	Primary	£996,000	£1,022,000	£26,000	2.7%	3.0%	£1,030,000	£34,000	3.4%	3.8%	£1,030,000	£34,000	3.4%	3.8%
8933354	Shrewsbury Cathedral Catholic Prima	161	Primary	£646,000	£662,000	£16,000	2.5%	3.0%	£668,000	£22,000	3.4%	4.2%	£668,000	£22,000	3.4%	4.2%
8932103	Stoke-on-Tern County Primary	114	Primary	£476,000	£486,000	£10,000	2.3%	3.0%	£492,000	£16,000	3.4%	4.5%	£492,000	£16,000	3.4%	4.5%
8933117	West Felton C.E. School	120	Primary	£483,000	£493,000	£10,000	2.2%	3.0%	£498,000	£15,000	3.3%	4.4%	£498,000	£15,000	3.3%	4.4%
8933012	Bicton C.E. (Controlled)	138	Primary	£558,000	£571,000	£13,000	2.3%	3.0%	£574,000	£16,000	2.9%	3.8%	£574,000	£16,000	2.9%	3.8%
8933159	Brown Clee C.E. Primary School	95	Primary	£431,000	£439,000	£8,000	2.0%	3.0%	£443,000	£12,000	2.8%	4.2%	£443,000	£12,000	2.8%	4.2%
8933031	Criffins C.E. Primary School	97	Primary	£410,000	£419,000	£9,000	2.1%	3.0%	£421,000	£11,000	2.6%	3.8%	£421,000	£11,000	2.6%	3.8%
8933353	OUR LADY AND ST OSWALD'S CAT	121	Primary	£486,000	£497,000	£11,000	2.3%	3.0%	£499,000	£13,000	2.6%	3.3%	£499,000	£13,000	2.6%	3.3%
8932052	Highley Primary School	205	Primary	£819,000	£840,000	£21,000	2.5%	2.9%	£840,000	£21,000	2.5%	2.9%	£840,000	£21,000	2.5%	2.9%
8933083	NEWTOWN C.E. (CONTROLLED)	137	Primary	£543,000	£556,000	£13,000	2.3%	3.0%	£557,000	£14,000	2.5%	3.3%	£557,000	£14,000	2.5%	3.3%
8933329	WHITTINGTON C.E. (AIDED) PRIMA	205	Primary	£770,000	£788,000	£18,000	2.4%	2.8%	£788,000	£18,000	2.4%	2.8%	£788,000	£18,000	2.4%	2.8%
8933305	St Mary's Bluecoat CE Primary Scho	132	Primary	£537,000	£549,000	£12,000	2.3%	2.9%	£549,000	£12,000	2.3%	2.9%	£549,000	£12,000	2.3%	2.9%
8932008	Alveley Primary School	90	Primary	£407,000	£416,000	£9,000	2.0%	3.0%	£416,000	£9,000	2.0%	3.0%	£416,000	£9,000	2.0%	3.0%
8933311	Claverley CE Primary School	116	Primary	£489,000	£498,000	£9,000	1.8%	2.3%	£498,000	£9,000	1.8%	2.3%	£498,000	£9,000	1.8%	2.3%
8932110	WESTON RHYN C.P. SCHOOL	140	Primary	£562,000	£572,000	£10,000	1.8%	2.3%	£572,000	£10,000	1.8%	2.3%	£572,000	£10,000	1.8%	2.3%
8933321	Longden CE (Aided) School and Nurs	113	Primary	£461,000	£467,000	£6,000	1.5%	2.0%	£467,000	£6,000	1.5%	2.0%	£467,000	£6,000	1.5%	2.0%
8933316	Condover C.E.(Aided) Primary Scho	139	Primary	£546,000	£554,000	£8,000	1.4%	1.9%	£554,000	£8,000	1.4%	1.9%	£554,000	£8,000	1.4%	1.9%
8933094	St. John the Baptist Primary	103	Primary	£431,000	£437,000	£6,000	1.4%	2.0%	£437,000	£6,000	1.4%	2.0%	£437,000	£6,000	1.4%	2.0%
8933135	St Thomas & St Anne CE Primary Sc	102	Primary	£428,000	£433,000	£5,000	1.3%	1.8%	£433,000	£5,000	1.3%	1.8%	£433,000	£5,000	1.3%	1.8%
8932077	Woodside Primary School	586	Primary	£2,207,000	£2,217,000	£10,000	0.5%	0.5%	£2,228,000	£21,000	1.0%	1.0%	£2,228,000	£21,000	1.0%	1.0%
8932164	Belvidere Primary School	231	Primary	£893,000	£897,000	£4,000	0.4%	0.5%	£901,000	£8,000	0.9%	1.0%	£901,000	£8,000	0.9%	1.0%
8933133	Broseley C.E. School	227	Primary	£867,000	£871,000	£4,000	0.4%	0.5%	£875,000	£8,000	0.9%	1.0%	£875,000	£8,000	0.9%	1.0%
8932036	Cleobury Mortimer Primary School	217	Primary	£844,000	£847,000	£3,000	0.4%	0.5%	£851,000	£7,000	0.9%	1.0%	£851,000	£7,000	0.9%	1.0%
8932084	Coleham Primary	417	Primary	£1,563,000	£1,570,000	£7,000	0.5%	0.5%	£1,577,000	£14,000	0.9%	1.0%	£1,577,000	£14,000	0.9%	1.0%
8932088	Crowmoor Primary	183	Primary	£837,000	£841,000	£4,000	0.4%	0.5%	£845,000	£8,000	0.9%	1.0%	£845,000	£8,000	0.9%	1.0%
8932044	Ellesmere Primary School	333	Primary	£1,271,000	£1,277,000	£6,000	0.5%	0.5%	£1,283,000	£12,000	0.9%	1.0%	£1,283,000	£12,000	0.9%	1.0%
8932178	Greenfields Primary	346	Primary	£1,313,000	£1,319,000	£6,000	0.4%	0.5%	£1,324,000	£11,000	0.9%	1.0%	£1,324,000	£11,000	0.9%	1.0%
8932090	Harlescott Junior School	354	Primary	£1,409,000	£1,416,000	£7,000	0.5%	0.5%	£1,422,000	£13,000	0.9%	1.0%	£1,422,000	£13,000	0.9%	1.0%
8935203	Holy Trinity Church of England Prima	223	Primary	£979,000	£983,000	£4,000	0.4%	0.5%	£988,000	£9,000	0.9%	1.0%	£988,000	£9,000	0.9%	1.0%
8932006	Longlands Primary School	188	Primary	£834,000	£837,000	£3,000	0.4%	0.5%	£841,000	£7,000	0.9%	1.0%	£841,000	£7,000	0.9%	1.0%
8932149	Ludlow Junior School	239	Primary	£966,000	£970,000	£4,000	0.4%	0.5%	£975,000	£9,000	0.9%	1.0%	£975,000	£9,000	0.9%	1.0%
8932122	Market Drayton County Junior	354	Primary	£1,365,000	£1,372,000	£7,000	0.5%	0.5%	£1,378,000	£13,000	0.9%	1.0%	£1,378,000	£13,000	0.9%	1.0%
8932070	Market Drayton Infants School & Nurs	267	Primary	£1,063,000	£1,068,000	£5,000	0.4%	0.5%	£1,072,000	£9,000	0.9%	1.0%	£1,072,000	£9,000	0.9%	1.0%
8932179	Martin Wilson School	193	Primary	£901,000	£905,000	£4,000	0.4%	0.5%	£909,000	£8,000	0.9%	1.0%	£909,000	£8,000	0.9%	1.0%
8935206	Meole Brace C of E Primary School a	331	Primary	£1,294,000	£1,300,000	£6,000	0.5%	0.5%	£1,306,000	£12,000	0.9%	1.0%	£1,306,000	£12,000	0.9%	1.0%
8935205	Mereside Church of England Primary	278	Primary	£1,061,000	£1,066,000	£5,000	0.4%	0.5%	£1,071,000	£10,000	0.9%	1.0%	£1,071,000	£10,000	0.9%	1.0%
8933363	Mount Pleasant Primary School	257	Primary	£1,019,000	£1,026,000	£7,000	0.7%	0.8%	£1,028,000	£9,000	0.9%	1.0%	£1,028,000	£9,000	0.9%	1.0%
8935204	Oakmeadow CE Primary and Nursery	353	Primary	£1,314,000	£1,319,000	£5,000	0.4%	0.5%	£1,325,000	£11,000	0.9%	1.0%	£1,325,000	£11,000	0.9%	1.0%
8933103	Oxon C.E. (Controlled)	420	Primary	£1,535,000	£1,542,000	£7,000	0.5%	0.5%	£1,549,000	£14,000	0.9%	1.0%	£1,549,000	£14,000	0.9%	1.0%
8933087	Pontesbury C.E. Primary School	225	Primary	£873,000	£877,000	£4,000	0.4%	0.5%	£881,000	£8,000	0.9%	1.0%	£881,000	£8,000	0.9%	1.0%
8932180	Radbrook Primary School	318	Primary	£1,149,000	£1,154,000	£5,000	0.4%	0.5%	£1,159,000	£10,000	0.9%	1.0%	£1,159,000	£10,000	0.9%	1.0%
8932146	SHIFNAL PRIMARY SCHOOL	249	Primary	£993,000	£997,000	£4,000	0.4%	0.5%	£1,001,000	£8,000	0.9%	1.0%	£1,001,000	£8,000	0.9%	1.0%
8933100	St Andrews C E School	287	Primary	£1,043,000	£1,047,000	£4,000	0.4%	0.5%	£1,052,000	£9,000	0.9%	1.0%	£1,052,000	£9,000	0.9%	1.0%
8932092	St George's Junior	350	Primary	£1,278,000	£1,284,000	£6,000	0.5%	0.5%	£1,290,000	£12,000	0.9%	1.0%	£1,290,000	£12,000	0.9%	1.0%
8933350	St John's Catholic Primary	215	Primary	£796,000	£799,000	£3,000	0.4%	0.5%	£803,000	£7,000	0.9%	1.0%	£803,000	£7,000	0.9%	1.0%
8933024	St Lawrence CE Primary School	276	Primary	£1,079,000	£1,084,000	£5,000	0.4%	0.5%	£1,089,000	£10,000	0.9%	1.0%	£1,089,000	£10,000	0.9%	1.0%
8932195	St Leonards CE Primary School	304	Primary	£1,159,000	£1,164,000	£5,000	0.4%	0.5%	£1,169,000	£10,000	0.9%	1.0%	£1,169,000	£10,000	0.9%	1.0%
8933104	St. Giles Church of England	320	Primary	£1,161,000	£1,166,000	£5,000	0.4%	0.5%	£1,171,000	£10,000	0.9%	1.0%	£1,171,000	£10,000	0.9%	1.0%
8933116	St. Peter's C.E. (Controlled)	412	Primary	£1,552,000	£1,559,000	£7,000	0.5%	0.5%	£1,566,000	£14,000	0.9%	1.0%	£1,566,000	£14,000	0.9%	1.0%
8932098	SUNDORNE INFANT SCHOOL	271	Primary	£1,075,000	£1,080,000	£5,000	0.4%	0.5%	£1,085,000	£10,000	0.9%	1.0%	£1,085,000	£10,000	0.9%	1.0%
8932194	THE MEADOWS PRIMARY SCHOOL	273	Primary	£1,020,000	£1,025,000	£5,000	0.4%	0.5%	£1,029,000	£9,000	0.9%	1.0%	£1,029,000	£9,000	0.9%	1.0%
8933120	Whitchurch C.E. (Controlled)	335	Primary	£1,324,000	£1,330,000	£6,000	0.5%	0.5%	£1,336,000	£12,000	0.9%	1.0%	£1,336,000	£12,000	0.9%	1.0%
8933121	Whitchurch C.E. Infant & Nursery	259	Primary	£1,039,000	£1,044,000	£5,000	0.4%	0.5%	£1,049,000	£10,000	0.9%	1.0%	£1,049,000	£10,000	0.9%	1.0%
8932086	Woodfield School	272	Primary	£984,000	£988,000	£4,000	0.4%	0.5%	£992,000	£8,000	0.9%	1.0%	£992,000	£8,000	0.9%	1.0%
8932139	The Wilfred Owen School	201	Primary	£992,000	£996,000	£4,000	0.4%	0.5%	£1,001,000	£9,000	0.8%	1.0%	£1,001,000	£9,000	0.8%	1.0%

DfE No	School	NOR		2017-18	2018-19				2019-20				NFF if fully implemented			
				Baseline 17-18	Notional NFF 18-19	£ change to baseline	% change to baseline	% change in pupil led funding	Illustrative NFF 19-20	£ change to baseline	% change to baseline	% change in pupil led funding	Illustrative NFF if fully implemented	£ change to baseline	% change to baseline	% change in pupil led funding
8932120	Albrighton Primary School	204	Primary	£770,000	£774,000	£4,000	0.4%	0.5%	£777,000	£7,000	0.8%	1.0%	£777,000	£7,000	0.8%	1.0%
8933301	BASCHURCH C.E. PRIMARY SCHO	172	Primary	£684,000	£686,000	£2,000	0.4%	0.5%	£689,000	£5,000	0.8%	1.0%	£689,000	£5,000	0.8%	1.0%
8932029	Bishop's Castle Primary School	133	Primary	£541,000	£544,000	£3,000	0.5%	0.6%	£545,000	£4,000	0.8%	1.0%	£545,000	£4,000	0.8%	1.0%
8933155	Bryn Offa CE Primary School	133	Primary	£521,000	£523,000	£2,000	0.4%	0.6%	£525,000	£4,000	0.8%	1.0%	£525,000	£4,000	0.8%	1.0%
8933018	Burford C.E. School	150	Primary	£598,000	£600,000	£2,000	0.4%	0.5%	£602,000	£4,000	0.8%	1.0%	£602,000	£4,000	0.8%	1.0%
8932157	Castlefields Primary School	210	Primary	£787,000	£791,000	£4,000	0.4%	0.5%	£794,000	£7,000	0.8%	1.0%	£794,000	£7,000	0.8%	1.0%
8932046	Gobowen Primary School	175	Primary	£735,000	£741,000	£6,000	0.7%	0.9%	£741,000	£6,000	0.8%	1.0%	£741,000	£6,000	0.8%	1.0%
8932055	HODNET PRIMARY	165	Primary	£659,000	£662,000	£3,000	0.4%	0.5%	£664,000	£5,000	0.8%	1.0%	£664,000	£5,000	0.8%	1.0%
8932159	John Wilkinson Primary	178	Primary	£685,000	£687,000	£2,000	0.4%	0.5%	£690,000	£5,000	0.8%	1.0%	£690,000	£5,000	0.8%	1.0%
8932065	Ludlow Infant School	180	Primary	£714,000	£717,000	£3,000	0.4%	0.5%	£720,000	£6,000	0.8%	1.0%	£720,000	£6,000	0.8%	1.0%
8932072	Minsterley Primary School	145	Primary	£597,000	£600,000	£3,000	0.4%	0.5%	£602,000	£5,000	0.8%	1.0%	£602,000	£5,000	0.8%	1.0%
8933074	MORDA C.E. (CONTROLLED)	150	Primary	£631,000	£634,000	£3,000	0.4%	0.5%	£636,000	£5,000	0.8%	1.0%	£636,000	£5,000	0.8%	1.0%
8932117	Much Wenlock Primary School	179	Primary	£686,000	£689,000	£3,000	0.4%	0.5%	£692,000	£6,000	0.8%	1.0%	£692,000	£6,000	0.8%	1.0%
8933089	Prees CofE Primary School	153	Primary	£617,000	£620,000	£3,000	0.5%	0.6%	£622,000	£5,000	0.8%	1.0%	£622,000	£5,000	0.8%	1.0%
8933134	St Mary's C of E Primary School and	182	Primary	£699,000	£702,000	£3,000	0.4%	0.5%	£705,000	£6,000	0.8%	1.0%	£705,000	£6,000	0.8%	1.0%
8933003	St Mary's C.E. Primary School	184	Primary	£702,000	£705,000	£3,000	0.4%	0.5%	£708,000	£6,000	0.8%	1.0%	£708,000	£6,000	0.8%	1.0%
8933156	St. Laurence C.E Primary School	192	Primary	£772,000	£776,000	£4,000	0.4%	0.5%	£779,000	£7,000	0.8%	1.0%	£779,000	£7,000	0.8%	1.0%
8933112	Trefonen C.E. School	137	Primary	£534,000	£537,000	£3,000	0.5%	0.7%	£538,000	£4,000	0.8%	1.0%	£538,000	£4,000	0.8%	1.0%
8933160	Trinity C E Primary	145	Primary	£578,000	£580,000	£2,000	0.4%	0.5%	£583,000	£5,000	0.8%	1.0%	£583,000	£5,000	0.8%	1.0%
8933330	Worfield Endowed Primary	188	Primary	£709,000	£712,000	£3,000	0.4%	0.5%	£715,000	£6,000	0.8%	1.0%	£715,000	£6,000	0.8%	1.0%
8932101	Buntingsdale Primary School and Nur	80	Primary	£413,000	£414,000	£1,000	0.4%	0.5%	£416,000	£3,000	0.7%	1.0%	£416,000	£3,000	0.7%	1.0%
8934368	The Priory School, A Business and Ei	842	Secondary	£3,847,000	£3,959,000	£112,000	2.9%	3.0%	£4,042,000	£195,000	5.1%	5.2%	£4,042,000	£195,000	5.1%	5.2%
8934001	Sir John Talbot's Technology College	457	Secondary	£2,328,000	£2,394,000	£66,000	2.8%	3.0%	£2,444,000	£116,000	5.0%	5.3%	£2,444,000	£116,000	5.0%	5.3%
8934394	Idsall School	1065	Secondary	£4,884,000	£5,027,000	£143,000	2.9%	3.0%	£5,112,000	£228,000	4.7%	4.8%	£5,112,000	£228,000	4.7%	4.8%
8934003	Shrewsbury Academy	836	Secondary	£4,363,000	£4,487,000	£124,000	2.8%	3.0%	£4,558,000	£195,000	4.5%	4.7%	£4,558,000	£195,000	4.5%	4.7%
8935401	THE CORBET SCHOOL TECHNOLC	668	Secondary	£3,084,000	£3,173,000	£89,000	2.9%	3.0%	£3,206,000	£122,000	4.0%	4.1%	£3,206,000	£122,000	4.0%	4.1%
8934403	MEOLE BRACE SCHOOL	1216	Secondary	£5,756,000	£5,923,000	£167,000	2.9%	3.0%	£5,931,000	£175,000	3.0%	3.2%	£5,931,000	£175,000	3.0%	3.2%
8934423	Grove School	780	Secondary	£3,868,000	£3,978,000	£110,000	2.8%	3.0%	£3,981,000	£113,000	2.9%	3.1%	£3,981,000	£113,000	2.9%	3.1%
8934503	The Thomas Adams School	1029	Secondary	£4,929,000	£5,066,000	£137,000	2.8%	2.9%	£5,066,000	£137,000	2.8%	2.9%	£5,066,000	£137,000	2.8%	2.9%
8934396	BELVIDERE SCHOOL	820	Secondary	£4,039,000	£4,149,000	£110,000	2.7%	2.8%	£4,149,000	£110,000	2.7%	2.8%	£4,149,000	£110,000	2.7%	2.8%
8934427	Oldbury Wells School	779	Secondary	£3,648,000	£3,739,000	£91,000	2.5%	2.6%	£3,739,000	£91,000	2.5%	2.6%	£3,739,000	£91,000	2.5%	2.6%
8934385	Church Stretton School	568	Secondary	£2,664,000	£2,726,000	£62,000	2.4%	2.5%	£2,726,000	£62,000	2.4%	2.5%	£2,726,000	£62,000	2.4%	2.5%
8934391	William Brookes School	817	Secondary	£3,831,000	£3,922,000	£91,000	2.4%	2.4%	£3,922,000	£91,000	2.4%	2.4%	£3,922,000	£91,000	2.4%	2.4%
8934500	Bridgnorth Endowed School	567	Secondary	£2,722,000	£2,783,000	£61,000	2.2%	2.4%	£2,783,000	£61,000	2.2%	2.4%	£2,783,000	£61,000	2.2%	2.4%
8934437	The Marches School	1261	Secondary	£5,947,000	£6,074,000	£127,000	2.1%	2.2%	£6,074,000	£127,000	2.1%	2.2%	£6,074,000	£127,000	2.1%	2.2%
8934412	The Lacon Childe School	511	Secondary	£2,440,000	£2,485,000	£45,000	1.9%	2.0%	£2,485,000	£45,000	1.9%	2.0%	£2,485,000	£45,000	1.9%	2.0%
8934387	Lakelands Academy	521	Secondary	£2,555,000	£2,600,000	£45,000	1.8%	1.9%	£2,600,000	£45,000	1.8%	1.9%	£2,600,000	£45,000	1.8%	1.9%
8934501	Ludlow C. E. School	628	Secondary	£3,109,000	£3,161,000	£52,000	1.7%	1.8%	£3,161,000	£52,000	1.7%	1.8%	£3,161,000	£52,000	1.7%	1.8%
8934410	Mary Webb School & Science Colleg	526	Secondary	£2,573,000	£2,607,000	£34,000	1.3%	1.4%	£2,607,000	£34,000	1.3%	1.4%	£2,607,000	£34,000	1.3%	1.4%
8934376	The Community College	421	Secondary	£2,251,000	£2,262,000	£11,000	0.4%	0.5%	£2,272,000	£21,000	0.9%	1.0%	£2,272,000	£21,000	0.9%	1.0%
8934002	St Martins School (3-16 Learning Cor	481	All-through	£2,229,000	£2,239,000	£10,000	0.5%	0.5%	£2,249,000	£20,000	0.9%	1.0%	£2,249,000	£20,000	0.9%	1.0%
		35012		£152,876,000	£155,516,000	£2,640,000			£156,545,000	£3,669,000			£157,756,000	£4,880,000		

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**NFF if fully implemented**

	% Overall Change to 17-18 Baseline	No of Schools	Max NOR	Min NOR
Primary	≥ 20%	12	59	17
	15% to 19.99%	10	77	35
	10% to 14.99%	10	92	23
	5% to 9.99%	18	112	45
	1% to 4.99%	23	586	90
	0.8% to 0.99%	55	420	133
	0.7%	1	80	80
		<b>129</b>		
Secondary	5% to 5.1%	2	842	457
	3% to 4.99%	4	1216	668
	2% to 2.99%	8	1261	567
	0.9% to 1.99%	6	628	421
		<b>20</b>		

Number of Schools on full NFF	2018-19	%	2019-20	%
Primary	10	7.8%	79	61.2%
Secondary + AT	11	55.0%	20	100.0%
	21	14.1%	99	66.4%

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